

AAUW Greensboro		
BUDGET YTD: FY 2021 (JUL 2020-JAN 2021) - FY21 P&L July 2020 - Jan. 2021		January
	REVISED	Actual 1/31/21
	1/4/2021	
Income		
Total Revenue		\$ -
Contributions	\$ 500.00	\$ 92.00
Dues-Membership	\$ 600.00	\$ 437.50
Fundraising	\$ -	\$ -
Grants	\$ 15,500.00	\$ 15,500.00
Registration	\$ 5,000.00	\$ 3,728.74
<b>Total Total Revenue</b>	<b>\$ 21,600.00</b>	<b>\$ 19,758.24</b>
<b>Total Income</b>	<b>\$ 21,600.00</b>	<b>\$ 21,600.00</b>
Expenses		
Executive Bd		
Board Officers	350.00	
C/U Partners	600.00	\$ 58.00
NCCWSL	1,500.00	
Diversity Committee	100.00	\$ 21.35
Membership Committee	280.00	\$ 437.73
Program/Hospitality Comm	875.00	\$ 634.66
Public Policy/Communication	450.00	
Read AAUW	400.00	\$ 260.23
Women in Non-Trad. Careers	2,000.00	
<b>Total Executive Bd</b>	<b>6,555.00</b>	<b>\$ 1,411.97</b>
Total General Admin Expenses		
Bank Charges & Fees	100.00	\$ 82.85
Charitable Contributions	150.00	\$ 50.00
Insurance	575.00	\$ 196.00
Legal & Professional Fees	1,875.00	\$ 1,300.00
Meeting place expense	250.00	\$ 250.00
Office Supplies	500.00	
Postage- Printing	400.00	\$ 195.00
<b>Total Total General Admin Expenses</b>	<b>3,850.00</b>	<b>\$ 2,073.85</b>
Total STEM Programs		
STEM Programs	15,095.00	\$ 11,770.63
<b>Total Expenses</b>	<b>\$25,500.00</b>	<b>\$ 16,442.76</b>
NET OPERATING INCOME		
NET INCOME	<b>\$0.00</b>	<b>\$ 5,157.24</b>